

STANDARD CONTRACT BETWEEN

NASSAU

COUNTY

BOARD OF COUNTY COMMISSIONERS

AND

STATE OF FLORIDA  
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

Pursuant to the Laws of Florida, Chapter 83-177 and 154, F.S. as revised, this contract is entered into between the Department of Health and Rehabilitative Services, hereinafter referred to as the "department," and Nassau County, hereinafter referred to as the "county." This contract stipulates the services that will be provided by the county public health unit, hereinafter referred to as the CPHU, the sources and amount of funds that will be committed to the provision of these services, the administrative and programmatic requirements which will govern the use of these funds, and the respective responsibilities of the department and the county in enabling the CPHU "to promote, protect, maintain, and improve the health and safety of its citizens and visitors through promotion of the public health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

I. General Provision:

Both parties agree that the CPHU shall:

- A. Provide services according to the conditions specified in Attachment I and all other attachments to this contract; and
- B. Fund the services specified in Attachment II, Part III, at the funding level specified for each program service area in that attachment.

II. Federal and State Laws and Regulations:

Both parties agree that the CPHU shall:

- A. Comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III;
- B. Comply with the provisions of 45 CFR, Part 74, and other applicable regulations if this contract contains federal funds;

- C. Comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act as amended (42 USC 1857 et seq.) and the Federal Water Pollution Control Act as amended (33 USC 1368 et seq.), if this contract contains federal funds and the total contract amount is over \$100,000; and
- D. Comply with applicable sections of Chapter 427, Florida Statutes, (Transportation Services) and Chapter 41-1, Florida Administrative Code, (Coordinated Community Transportation Services) regarding the provision of transportation services for the transportation disadvantaged if this contract contains any state, federal or local funds which are used to provide for direct or indirect (ancillary) transportation services.

III. Records, Reports and Audits:

Both parties agree that the CPHU shall:

- A. Maintain books, records and documents in accordance with accounting procedures and practices which sufficiently and properly reflect all expenditures of funds provided by the department, the county and other sources under this contract. Books, records and documents must be adequate to enable the CPHU to comply with the following reporting requirements:
  - 1. The revenue and expenditure requirements in the State Automated Management Accounting System 2.2;
  - 2. The client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Manual and any revisions subsequent to the January 1, 1984 version, or the equivalent as approved by the State Health Office. Any reporting system used by or on behalf of the CPHU to produce the above information must provide data in a machine readable format approved by the department which can be transferred electronically to the Client Information System;
  - 3. The CPHU is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported back to the CPHU in a manner consistent with the client registration and

service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Manual and any revisions subsequent to the January 1, 1984 version;

4. Financial procedures specified in the department's Accounting Procedures Manuals and Accounting Memoranda;
  5. All appropriate CPHU employees shall report time in the Client Information System/Health Management Component compatible format by program component for at least the sample periods specified by the department; and
  6. Any other state and county program specific reporting requirements detailed in attachments to this contract.
- B. Assure these records shall be subject during normal business hours to inspection, review or audit by state or county personnel duly authorized by the department or the county, as well as by federal personnel;
- C. Retain all financial records, supporting documents, statistical records, and any other documents pertinent to this contract in conformance with the retention schedules required in HRSM 15-1, "Records Management Manual";
- D. Allow persons duly authorized by state or county, and federal auditors, pursuant to 45 CFR, Part 74.24(a), (b), and (d) to have full access to, and the right to examine any of said records and documents during said retention period; and
- E. Include these aforementioned audit and record-keeping requirements in all approved subcontracts and assignments.

Both parties further agree that:

The department shall provide uniform financial statements of program account balances for each level of service on a quarterly basis to the county and to the director or administrator of the CPHU.

IV. Monitoring:

Both parties agree that, as either determines necessary, the department and/or the county shall

monitor the budget and services as detailed in Attachment II and operated by the CPHU or its subcontractor or assignee.

V. Safeguarding Information:

Both parties agree that the CPHU shall not use or disclose any information concerning a recipient of services under this contract for any purpose not in conformity with the state law, regulations or manual (HRSM 50-2 Security of Data and Information Technology) and federal regulations (45 CFR, part 205.50), except by written consent of the recipient, or his/her responsible parent or guardian when authorized by law.

VI. Assignments:

Both parties agree that the CPHU shall not assign the responsibility of this contract to another party without prior written approval of the department and the county. No such approval by the department and the county of any assignment shall be deemed in any event or in any manner to provide for the incurrence of any obligation of the department or the county in addition to the dollar amount agreed upon in this contract. All such assignments shall be subject to the conditions of this contract and to any conditions of approval that the department and the county shall deem necessary.

VII. Subcontracts:

Both parties agree that the CPHU shall be permitted to execute subcontracts with the approval of the delegated authority in the department for services necessary to enable the CPHU to carry out the programs specified in this contract, provided that the amount of any such subcontract shall not be for more than ten (10) percent of the total value of this contract.

In the event that the CPHU needs to execute a subcontract for an amount greater than ten (10) percent of the value of this contract, both parties to this contract must agree in writing to such a subcontract prior to its execution.

No subcontracts shall be deemed in any manner to provide for the incurrence of any obligation of the department or the county in addition to the total dollar amount agreed upon in this contract. All such subcontracts shall be subject to the conditions of this contract and to any conditions of approval that the department and the county shall deem necessary.

VIII. Payment for Services:

A. The department agrees:

To pay for services identified in Schedule "C" of the operating budget (General Revenue and Federal), and reflected in Attachment II, Part II, as the State's appropriated responsibility in an amount not to exceed \$ 1,059,015; and the State share of all state authorized fees in an anticipated amount of \$ 99,068. In addition, all "OTHER" state revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit in an amount of \$ 104,583, for a grand total State cash contribution of \$ 1,262,666. The State's obligation to pay under this contract is contingent upon an annual appropriation by the legislature.

B. The county agrees:

To pay for services identified in Attachment II, Part II, as the county's responsibility in an appropriated amount not to exceed \$ 369,704. In addition the county shall provide its share of all county authorized fees in an anticipated amount of \$ 61,026. These amounts, plus any "OTHER" local revenues in the amount of \$ 42,528, includes all revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit for a grand total county cash contribution of \$ 473,258.

IX. The Department and The County Mutually Agree:

A. Effective date:

1. This contract shall begin on October 1, 1992 or the date on which the contract has been signed by both parties, whichever is later.
2. This contract shall end on September 30, 1993.

B. Termination:

1. Termination because of lack of funds:

In the event funds to finance this contract become unavailable, either party may terminate the contract upon no less than twenty-four hours notice in writing to the other party. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. The department or the county shall be the final authority as to the availability of their respective funds as applicable. In case of cancellation due to the unavailability of funds, staffing and services shall be reduced appropriately.

2. Termination for breach:

Unless breach is waived by either party in writing, either party may, by written notice to the other party, terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. If applicable, either party may employ the default provisions in Chapter 13A-1, Florida Administrative Code. Waiver of breach of any provision of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of the contract. The provisions herein do not limit either party's right to remedies at law or to damages.

3. Termination at will:

This contract may be terminated by either party upon no less than thirty (30) days notice, without cause. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery.

C. Notice and contact:

The contract manager for the department for this contract is

James A. Pearson.

The representative of the county for this contract is

T. J. (Jerry) Greeson.

In the event that different representatives are designated by either party after execution of this contract, notice of the name and address of the new representative will be rendered in writing to

the other party and said notification attached to originals of this contract.

D. Modification:

Modifications of provisions of this contract shall, unless otherwise specified in Attachment I, be enforceable only when they have been reduced to writing and duly signed by both parties to this contract.

E. Name and address of payee:

The name and address of the official payee to whom the payment shall be made is: Public Health Unit Trust Fund, Nassau County, P. O. Box 517, Fernandina Beach, FL 32034.

F. All terms and conditions included:

This contract and its attachments as referenced, (Attachments I through X), contain all the terms and conditions agreed upon by the parties.

In WITNESS THEREOF, the parties hereto have caused this 48 page contract to be executed by their undersigned officials as duly authorized.

BOARD OF COUNTY COMMISSIONERS  
FOR Nassau COUNTY

SIGNED BY: [Signature]

NAME: Tom Branan

TITLE: Chairman

DATE: 10-12-92

ATTESTED TO:

SIGNED BY: [Signature]

NAME: T. J. (Jerry) Greeson

TITLE: Ex-Officio Clerk  
Nassau Co. Board of Co. Commissioners

DATE: 10-12-92

STATE OF FLORIDA  
DEPARTMENT OF HEALTH AND  
REHABILITATIVE SERVICES

SIGNED BY: [Signature]  
(Department Authority)

NAME: Lee Johnson, ACSW

TITLE: District Administrator  
HRS District IV

DATE: 11-5-92

SIGNED BY: [Signature]  
CPHU Director/  
Administrator

NAME: E. J. Ngo-Seidel, M.D.

TITLE: Acting Medical Director  
HRS Nassau CPHU

DATE: 10/02/92

ATTACHMENT I

SPECIAL PROVISIONS

i. Public Health Unit Trust Fund:

Both parties agree:

- A. That all funds to be expended by the CPHU shall be deposited in the County Public Health Unit Trust Fund (CPHUTF) maintained by the state treasurer.
- B. That all funds deposited in the Public Health Unit Trust Fund shall be expended by the department solely for services rendered by the CPHU as specified in this contract. Nothing shall prohibit the rendering of additional services not specified in this contract.
- C. That funds deposited in the Public Health Unit Trust Fund for the CPHU in Nassau County shall be accounted for separately from funds deposited for other CPHUs, and shall be used only for public health unit services in Nassau County. If actual expenditures should exceed the total planned expenditure amount for either the county or the state as agreed to in this contract, the HRS county public health unit will, by agreement between the department and the county, draw down from the trust fund balance, if any, to cover the excess expenditures, or will cut back services to come within budget.
- D. That any surplus funds, including fees or accrued interest, remaining in the CPHUTF account at the end of the contract year shall be credited to the state or county, as appropriate, in such amounts as may be determined by multiplying the surplus funds remaining in a program account by the percentage of County Public Health Unit Trust Fund funding provided by each governmental entity for the rendering of the particular health service for which such account was established. Such surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund and shall be accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be



reflected in Attachment II, Part I of this contract, with special projects explained in Attachment VIII.

- E. There shall be no transfers of funds between the three levels of service without a contract amendment duly signed by both parties to this contract and the proper budget amendments unless the CPHU director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for Health has approved the transfer. The Deputy Secretary for Health shall forward written evidence of this approval to the CPHU within 30 days after an emergency transfer.
- F. That either party may increase or decrease funds to this contract by notifying the other party in writing of the amount and purpose for the increased/decreased funding, and allowing 30 days for written objection before the additional funds are released for expenditure or the state allocation is decreased. A decrease in funds must be related to a reduction, shortfall, or sequestering of anticipated appropriations.
- G. That the contract shall include as Part III of Attachment II a section entitled "Planned Staffing, Clients, Services and Expenditures by Type of Service Within Each Level of Service." This section shall include the following information for each type of service area within each level of service:
- the planned number of full-time equivalents (FTE's) by level of service;
  - the planned number of services to be provided;
  - the planned number of individuals/units to be served; and
  - the planned state and county expenditures.
- Expenditure information shall be displayed in a quarterly plan to facilitate monitoring of contract performance.
- H. That adjustments in the planned expenditure of funds for each type of service within each level of service are permitted without an amendment to this contract.
- I. That the CPHU shall submit quarterly reports to the county and the department which shall include at least the following sections:

1. A transmittal letter briefly summarizing CPHU activity year-to-date;
2. DE385L1 - "CPHU Contract Management Variance Report";
3. DE580L1 - "Analysis of Fund Equities"; and
4. A written explanation of the variances reflected in the DE385L1 report for each quarter of the contract year if the CPHU exceeds the tolerance levels as specified below as of the end of the quarterly report period:
  - a. The cumulative percent variance cannot exceed by more than 25 percent the planned expenditures for a particular type of service or fall below planned expenditures by more than 25 percent.
  - b. However, if the cumulative amount of variance between actual and planned expenditures for the report period for a program service area does not exceed one percent of the cumulative planned expenditures for the level of service in which the type of service is included, a variance explanation is not required.
5. The CPHU Contract Management Variance Report shall:
  - a. Explain the reason for the variances in expenditures in any program service area which exceeds the tolerance levels established above;
  - b. Specify steps that will be taken to comply with the contract expenditure plan, including a contract amendment, if necessary; and
  - c. Provide a time table for completing the steps necessary to comply with the plan. Failure of the CPHU to accomplish the planned steps by the dates established in the written explanation shall constitute non-performance under the contract and the county or the department may withhold funds from the contract or take other appropriate administrative action to achieve compliance.

J. The required dates for the CPHU director's/ administrator's quarterly report to the county and the department shall be as follows:

1. March 1, 1993 for the report period October 1, 1992 through December 31, 1992;
2. June 1, 1993 for the report period October 1, 1992 through March 31, 1993;
3. September 1, 1993 for the report period October 1, 1992 through June 30, 1993; and
4. December 1, 1993 for the report period October 1, 1992 through September 30, 1993.

II. Fees:

A. Environmental regulatory fees:

The department shall establish by administrative rule fees for environmental regulatory functions designated in Attachment IV of this contract and conducted by the CPHU. Such fees shall supersede any environmental regulatory fees existing prior to the effective date of the department's rule. The county may, however, establish fees pursuant to Florida Statutes, Section 381.311 which are not inconsistent with department rules and other statutes, after consultation with the department.

B. Communicable disease services fees:

The department may establish by administrative rule, fees for communicable disease services, other than environmental regulatory services, designated in this contract and conducted by the CPHU. The county may establish fees pursuant to Florida Statutes, Section 381.311 which are not inconsistent with department rules and other statutes. All state or federally authorized communicable disease services fees shall be listed in Attachment IV of this contract. All county authorized communicable disease services fees shall be listed in Attachment V of this contract.

C. Primary Care fees:

Either party may establish fees for primary care services designated in this contract and conducted by the CPHU except for those services for which fee schedules are specified in federal or state law or regulations.

Both parties further agree:

1. That such fees shall be established by resolution of the Board of County Commissioners, if promulgated by the county, or by administrative rule, if promulgated by the department;
2. That there shall be no duplication of fees by the department and the county for communicable disease or primary care services provided by the CPHU;
3. That primary care fees shall be listed in Attachments IV (state) and V (county) of this contract.

D. Collection and use of fees:

Both parties agree that:

1. Proceeds from all fees collected by or on behalf of the CPHU, whether for environmental, communicable disease, or primary care services, shall only be used to fund services provided by the CPHU;
2. All fees collected by or on behalf of the CPHU shall be deposited with the State Treasury and credited to the Public Health Unit Trust Fund or other appropriate state account if required by Florida Statute or the State Comptroller.

III. Service Policies and Standards:

Both parties agree that the CPHU shall adhere to the service policies and standards published by the department in program manuals and other guidelines provided by the department, where they exist, as a guide for providing each funded service specified in Attachment II, Part III of this contract.

IV. Fair Hearing Guidelines:

The provider shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The contractor will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment IX of this contract.

The provider shall post in a readily accessible location and visible to all clients either procedures or a poster informing clients how they may contact the Human Rights Advocacy Committee (HRAC).

V. Personnel:

Both parties agree:

A. The CPHU shall have at least the following employees:

1. A director or administrator appointed by the Secretary of the department after consultation with the Deputy Secretary for Health and with the concurrence of the Board of County Commissioners;
2. A full-time community health nurse;
3. An environmental health specialist; and
4. A clerk.

B. That all department employees working in the CPHU shall be supervised by the department and subject to Department of Administration rules.

C. Staffing levels shall be established in this contract in Attachment II, Part III as FTE's, and may be changed in accordance with the availability of funds and/or program needs.

D. The number and classification of employees working in the CPHU that are county employees rather than department employees shall be listed in Attachment VI of this contract.

VI. Facilities:

Both parties agree that:

- A. CPHU facilities shall be provided as specified in Attachment VII of this contract. This attachment shall include a description of all the facilities used by the CPHU, including the location of the facility and by whom the facility is owned;
- B. The county shall own the facilities used by the CPHU unless otherwise provided in Attachment VII of this contract; and
- C. Facilities and equipment provided by either party for the CPHU shall be used for public health services provided that the county shall have the right to use such facilities and equipment, owned or leased by the county, as the need arises, to the extent that such use would not impose an unwarranted interference with the operation of the CPHU.

VII. Method of Payment:

- A. The county shall deposit its annual contribution to the County Public Health Unit Trust Fund as specified below.

The County shall deposit a proportional share of its annual contribution as tax dollars are received.

- B. The department shall release state contributions to this contract as follows:

1. Funds appropriated as "Aid to Local Government" shall be released in four quarterly amounts, at the beginning of each quarter of the contract year;
2. WIC and other state funds appropriated in a cost reimbursement category (e.g. expense and special) shall be released on the basis of invoices documenting expenditures.

VIII. Laboratory and Pharmacy Support:

The department agrees to supply laboratory and pharmacy support services for the CPHU at least at the level provided in the prior state fiscal year if funds are available.

IX. Emergencies:

Both parties agree, to the extent of their respective resources, that they may assist each other in meeting public health emergencies.

X. Sponsorship:

In compliance with Section 286.25 Florida Statutes, the provider assures that all notices, informational pamphlets, press releases, advertisements, descriptions of the sponsorship of the program, research reports, and similar public notices prepared and released by the provider shall include the statement:

Sponsored by HRS Nassau County Public Health Unit  
Provider

COUNTY PUBLIC HEALTH UNIT PLANNED FAMILY PLANNING BUDGET FOR CONTRACT YEAR 1992-1993  
 Schedule C

Object Class	Title X	State FP General Revenue	Title XIX	Other (include G.R. non-categorical for FP)	Fees & 3rd Party	Total
Personnel Salaries	25,836		5,870	109,190	7,344	148,240
Fringe Benefits	7,229		1,643	30,552	2,055	41,479
Other	5,441		1,236	22,993	1,547	31,217
Contracts (excluding sterilizations)	0		0	0	0	0
<b>SUBTOTAL</b> (must equal Schedule C Title X and/or State FP general revenue)	<b>38,506</b>		<b>8,749</b>	<b>162,735</b>	<b>10,946</b>	<b>220,936</b>
<b>Sterilizations</b> (if funds are in CPHU trust fund)	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL*</b>	<b>38,506</b>	<b>0</b>	<b>8,749</b>	<b>162,735</b>	<b>10,946</b>	<b>220,936</b>

\*Must equal family planning grand total on Attachment II, Part III of the contract.



PLANNED FUNDING & EXPENDITURES

ATTACHMENT II

ATTACHMENT II

Part I. PLANNED USE OF COUNTY PUBLIC HEALTH UNIT TRUST FUND BALANCES

	Estimated State Share of CPHU Trust Fund Balance as of 9/30/92	Estimated County Share of CPHU Trust Fund Balance as of 9/30/92	Total
1. CPHUTF Ending Balance 9/30/92 Estimated	32,313	(682)	31,631
2. Drawdown For Contract Year October 1, 1992 to September 30, 1993			
3. Special Project Use For Contract Year October 1, 1992 to September 30, 1993			
4. Construction/Renovation <u>carry-over</u> from prior year(s)			
5. Balance Reserved for Contingency Fund October 1, 1992 to September 30, 1993 (12% Recommended for Emergency or Cash Flow)	32,313	(682)	31,631
6. New Construction/Renovation Funding:  Special FCO Appropriation by the Legislature for Contract Year 1992-93. This does not go in the CPHUTF.			

Note: The total of items 2, 3, 4, and 5 must equal the ending balance in item 1.

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
<b>GENERAL REVENUE</b>			
Revenue ALG/Contributions to CPHU Object (Cat. 050329) Code			
5050 Contributions to CPHU	471,789	0	471,789
5050 Mig Lbr Camp Sanitation	0	0	0
5050 CMS/Nurse Coord	0	0	0
5050 Home Health Svc Pilot	0	0	0
5050 EPSDT/Nurs Case Mgr	10,000	0	10,000
5011 ALG/Contr to CPHUs-Primary Care	6,500	0	6,500
5048 STD Program	0	0	0
5065 AIDS Prev & Surveillance	0	0	0
5065 AIDS Patient Care	0	0	0
5066 T B Control Program	0	0	0
5015 ALG/School Health	28,044	0	28,044
5023 ALG/Family Planning	0	0	0
5024 ALG/Improved Pregnancy Outcome	68,266	0	68,266
5037 AGL/IPO Healthy Start	20,385	0	20,385
5040 ALG/School Health Supplement	0	0	0
Other General Revenue: (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Total State General Revenue</b>	<b>604,984</b>	<b>0</b>	<b>604,984</b>

ATTACHMENT II Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
Other State Funds (Non General Revenue Funds)			
4019 ALG/Primary Care	123,500	0	123,500
4020 State Match-Medicaid CPHU	0	0	0
4021 Super Act Reimbursement (CPHU)	0	0	0
1001 Stationary Pollutant Storage-DER	68,895	0	68,895
5020 Radon TF/Radon Sur.-Trans	350	0	350
5029 X-Ray Inspection - Transfer	0	0	0
5029 Radioactive License Fee Transfer	0	0	0
5047 Super Act Reimbursement	0	0	0
5052 Alg/Contr to CPHU-Safe Drinking Water-DER	0	0	0
Other Non General Revenue (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Total State Non General Revenue</b>	<b>192,745</b>	<b>0</b>	<b>192,745</b>

ATTACHMENT 11 Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
<b>Federal Funds</b>			
025	CHIP-PH Blk Grant (101505)	0	0
026	Family Planning Sterilization (050001)	0	0
027	ALG/MCH-MCH Blk. Grt.-Child Health (050870)	13,300	13,300
028	ALG/MCH-MCH Blk. Grt.-Dental Proj. (050870)	30,300	30,300
029	Family Planning (Title X) (050001)	38,506	38,506
034	ALG/IPO-MCH Blk. Grt.-IPO (050707)	0	0
038	ALG/IPO-MCH Blk. Grt.-Healthy Start (050707)	0	0
049	ALG/Contr. to CPHU-STD Program	0	0
050	WIC Administration Transfer	175,000	175,000
058	Hypertension (PHB Grt.-Trans.)	4,180	4,180
058	Prev. SVC for Elder (PHB Grt.-Trans)	0	0
063	CHIP PH Blk Grt. (Trans.)	0	0
064	G & D TF/Aids Prevention	0	0
064	G & D TF/Aids Surveillance/Serop.	0	0
064	G & D TF/Aids Surv. Expnd. Initiatives	0	0
064	G & D TF/AIDS Epid Research Study (180000)	0	0
067	ALG/Contr. to CPHU-T.B. Control Program	0	0
071	AIDS Ped. HIV Sero./Surv-Trans. (OCA 7R000)	0	0
071	Water Quality Assur.-Trans.	0	0
071	OSHA Field Sanitation	0	0
071	G & D TF/EMS Injury Control Grant	0	0
071	G & D TF/CHIP	0	0
<b>Other Federal Funds</b>			
<b>(Specify by Object Code)</b>			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Federal Funds</b>		<b>0</b>	<b>261,286</b>

ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
<b>Fees Assessed by State or Federal Rules or Regulations</b>			
0117 Vital Stats-Adm. Fee 50 cents	148	0	148
0091 Communicable Disease Fees	0	0	0
0092 Environmental Health Fees	0	0	0
0132 Food Hygiene Permit	2,970	0	2,970
0133 Food Establishment Variance	450	0	450
0134 OSDS Permit Fee	46,180	0	46,180
0135 OSDS Variance Fee	150	0	150
0136 I & M Zoned Operating Permit	145	0	145
0137 Aerobic Operating Permit	0	0	0
0138 Septic Tank Site Evaluation	20,865	0	20,865
0139 Migrant Housing Permit	0	0	0
0140 Biohazard Waste Permit	1,250	0	1,250
0141 Non-SDWA System Permit	20,655	0	20,655
0143 Grocery Stores (50% DACS)	0	0	0
0142 Non SDWA Lab Sample	0	0	0
0144 Tanning Facilities	875	0	875
0145 Swimming Pools	3,600	0	3,600
0052 Mobile Home and Parks	1,780	0	1,780
0053 Bottled Water Trans Fees	0	0	0
0054 Water Vending Machine Trans.	0	0	0
<b>Other State Fees (Specify by Object Code)</b>			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Total State Fees</b>	<b>99,068</b>	<b>0</b>	<b>99,068</b>

ATTACHMENT II Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
Other Cash Contributions			
001 Draw down from Public Health Unit Trust Fund, if any.	0	0	0
Medicaid			
056 CHU Incm:Medicd-Pharmacy	0	0	0
080 CHU Incm:Medicd-Other	0	0	0
081 CHU Incm:Medicd-EPSDT	20,728	0	20,728
082 CHU Incm:Medicd-Dental	0	0	0
083 CHU Incm:Medicd-FP	8,749	0	8,749
084 CHU Incm:Medicd-Physician	26,356	0	26,356
085 CHU Incm:Medicd-Nursing	46,734	0	46,734
087 CHU Incm:Medicd-STD	0	0	0
089 CHU Incm:Medicd-Aids	0	0	0
181 CHU Incm:Medicaid Transportation	0	0	0
194 CHU Incm:Medicaid Sonagram	0	0	0
Other Medicaid (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<hr/>			
11 Medicaid	102,567	0	102,567

ATTACHMENT II Nassau  
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
Allocable Revenue	0	0	0
(Specify by Object Code)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Interest Earned State Investment	2,016	0	2,016
Total Allocable Revenue	2,016	0	2,016



ATTACHMENT II                      Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
Other State Contributions not Deposited in the CPHU Trust Fund	0	0	0
State Pharmacy Services	0	47,755	47,755
State Laboratory Services	0	41,180	41,180
State TB Services	0	1,262	1,262
State Immunization Services	0	63,659	63,659
State STD Services	0	2,556	2,556
State Construction/Renovation	0	0	0
WIC Food	0	905,122	905,122
Other (Specify)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Total Other Non Cash Contributions</b>	<b>0</b>	<b>1,061,534</b>	<b>1,061,534</b>
<b>Total State Contributions</b>	<b>1,262,666</b>	<b>1,061,534</b>	<b>2,324,200</b>



ATTACHMENT II Nassau  
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
-----			
Other Cash and Local Contributions			
0002 Draw down from Public Health Unit Trust Fund if any: (non revenue)	0	0	0
0190 Medicare	8,298	0	8,298
3050 Grants-Cnty Sch Board Direct	27,842	0	27,842
Other Local Contributions (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
-----			
1 Cash and Other Local Contributions	36,140	0	36,140

ATTACHMENT II  
 Nassau  
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
Allocable Revenue (Specify by Object Code)			
1077 Cash Donations Private	36	0	36
129 Third Party Reimbursement	1,045	0	1,045
094 Grnts/Contracts Oth Agencies Direct	4,635	0	4,635
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
240 Interest Earned State Investment	672	0	672
21 County Allocable Revenue	6,388	0	6,388
21 County Cash Contributions	473,258	0	473,258

ATTACHMENT II Nassau  
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
<b>BUILDINGS:</b>			
Annual Rental Equivalent Value	0	95,892	95,892
Maintenance	0	6,600	6,600
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Total Buildings</b>	<b>0</b>	<b>102,492</b>	<b>102,492</b>
<b>OTHER COUNTY CONTRIBUTIONS, NOT DEPOSITED IN THE CPHU TRUST FUND (Specify)</b>			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Total Other Non-Cash Contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total County Contributions</b>	<b>473,258</b>	<b>102,492</b>	<b>575,750</b>

ATTACHMENT I I Nassau  
 Part I I. SOURCES OF CONTRIBUTIONS TO CPHU

	CPHU Trust Fund (Cash)	Other Contributions	Total
Primary State and County			
State Contributions	1,262,666	1,061,534	2,324,200
Local County Contributions	473,258	102,492	575,750
<b>TOTAL CPHU PROGRAM</b>	<b>1,735,924</b>	<b>1,164,026</b>	<b>2,899,950</b>

APPENDIX II  
 COMMUNICABLE DISEASE CONTROL: 1992

PROGRAM	FTE's	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan (Whole dollars only)				State	County Totals	Grand Total
				1st	2nd	3rd	4th			
Communicable Disease Control:										
Communicable Disease Control (102)	2.30	N.A.	8,104	12,109	12,109	12,109	12,109	19,013	29,423	48,436
STD (102)	0.40	76	280	2,845	2,845	2,845	2,845	8,535	2,845	11,380
A.I.D.S. (103)	0.50	372	948	4,417	4,417	4,417	4,417	13,251	4,417	17,668
TB Control Services (104)	0.32	1,932	2,904	3,425	3,425	3,425	3,425	10,275	3,425	13,700
Communicable Disease Surveillance/Investigation (106)	0.36	N.A.	64	3,580	3,580	3,580	3,580	10,740	3,580	14,320
Vital Statistics (180)	0.20	N.A.	N.A.	2,237	2,237	2,237	2,237	148	8,800	8,948
Subtotal	4.08	2,380	12,300	28,613	28,613	28,613	28,613	61,962	52,490	114,452
PRIMARY CARE:										
Chronic Disease Services (210)	1.30	536	2,024	10,108	10,108	10,108	10,108	30,324	10,108	40,432
Home Health (215)	0.00	0	0	0	0	0	0	0	0	0
H.I.C. (221)	6.20	1,700	5,200	44,383	44,383	44,383	44,383	175,000	2,532	177,532
Family Planning (223)	6.36	1,730	10,456	55,234	55,234	55,234	55,234	165,702	55,234	220,936
Approved Pregnancy Outcome (225)	6.30	520	8,912	58,396	58,396	58,396	58,396	175,188	58,396	233,584
Comprehensive Child Health (229)	7.80	2,600	10,496	72,137	72,137	72,137	72,137	216,411	72,137	288,548

ATTACHMENT II Nassau  
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE  
 October 1, 1992 to September 30, 1993

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan				State/County Totals		Grand Total
				1st	2nd	3rd	4th	State	County	
-----										
PRIMARY CARE: (continued)										
School Health (234)	4.20	N.A.	30,292	42,497	42,497	28,332	14,166	77,637	49,855	127,492
Comprehensive Adult Health (237)	6.00	1,516	8,800	51,212	51,212	51,212	51,212	156,226	48,622	204,848
Mental Health (240)	1.20	6,940	7,580	13,051	13,051	8,701	8,701	30,300	13,204	43,504
Subtotal	39.36	15,542	83,760	347,018	347,018	328,503	314,337	1,026,788	310,088	1,336,876
ENVIRONMENTAL HEALTH:										
Water Services:										
Private Water System (357)	0.80	850	850	2,988	2,988	2,988	2,988	0	11,952	11,952
Public Drinking Water System (358)	0.20	346	346	11,785	11,785	11,785	11,785	20,655	26,485	47,140
Swimming Pools/Bathing Places (360)	0.20	80	182	760	1,518	4,556	2,278	3,600	5,512	9,112
Subtotal	1.20	1,276	1,378	15,533	16,291	19,329	17,051	24,255	43,949	68,204
Sewage and Waste Services:										
Individual Sewage Disposal (361)	2.60	636	2,556	23,844	23,844	23,844	23,844	67,340	28,036	95,376
Public Sewage (362)	0.00	0	0	0	0	0	0	0	0	0
Solid Waste Disposal (363)	0.02	N.A.	50	351	351	351	351	1,250	154	1,404
Water Pollution Control (370)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Subtotal	2.62	636	2,606	24,195	24,195	24,195	24,195	68,590	28,190	96,780



ATTACHMENT II Nassau

PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE  
October 1, 1992 to September 30, 1993

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan				State County Totals		Grand Total
				1st	2nd	3rd	4th	State	County	
ENVIRONMENTAL HEALTH: (continued)										
Facilities:										
Group Care Facilities (351)	0.20	4	380	3,488	3,488	3,488	3,488	6,976	6,976	13,952
Migrant Labor Camps (352)	0.00	0	0	0	0	0	0	0	0	0
Housing and Public Building Safety and Sanitation (353)	0.00	0	0	0	0	0	0	N.A.	0	0
Mobile Home and Recreational Vehicle Park Services (354)	0.04	44	88	1,856	618	1,238	3,712	1,780	5,644	7,424
<b>Subtotal</b>	<b>0.24</b>	<b>48</b>	<b>468</b>	<b>5,344</b>	<b>4,106</b>	<b>4,726</b>	<b>7,200</b>	<b>8,756</b>	<b>12,620</b>	<b>21,376</b>
Community Hygiene:										
Occupational Health (344)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Consumer Product Safety (345)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Sanitary Nuisance (365)	0.14	200	200	1,609	1,609	1,609	1,609	N.A.	6,436	6,436
Air Pollution (371)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Radiological Health (372)	0.00	0	0	0	0	0	0	0	0	0
Toxic Substances (373)	1.60	N.A.	256	19,703	19,703	19,703	19,703	68,895	9,917	78,812
<b>Subtotal</b>	<b>1.74</b>	<b>200</b>	<b>456</b>	<b>21,312</b>	<b>21,312</b>	<b>21,312</b>	<b>21,312</b>	<b>68,895</b>	<b>16,353</b>	<b>85,248</b>
Vector Control:										
Rabies Surveillance/Control Services (366)	0.10	100	100	703	703	703	703	N.A.	2,812	2,812
Arbovirus Surveillance (367)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Rodent/Arthropod Control (368)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
<b>Subtotal</b>	<b>0.10</b>	<b>100</b>	<b>100</b>	<b>703</b>	<b>703</b>	<b>703</b>	<b>703</b>	<b>N.A.</b>	<b>2,812</b>	<b>2,812</b>

ATTACHMENT 11  
 RASGOU  
 PROGRAM SERVICE APPA WITHIN FAVORABLE LEVEL OF SERVICE  
 October 1, 1992 to September 30, 1993

ENVIRONMENTAL HEALTH: (continued)	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan (Whole dollars only)				State/County Total by County	Grand Total	
				1st	2nd	3rd	4th			
and Hygiene (343)	0.70	104	159	2,544	2,544	2,544	2,544	3,420	6,756	10,176
Emergency Medical Services (346)	0.00	0	0	0	0	0	0	0	0	0
Subtotal (Environmental Health)	6.60	2,364	5,177	69,631	69,151	72,809	73,005	173,916	110,680	284,596
TOTAL CONTRACT	50.04	20,286	101,237	445,262	444,782	429,925	415,955	1,262,666	473,258	1,735,924

ATTACHMENT III

CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefitting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, HRS Forms 946 A and B, if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000d et seq., which prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving or benefitting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefitting for federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefitting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefitting for federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefitting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes.

The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and

assignees for the period during which such assistance is provided. The applicant further assures that all contractors, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

ATTACHMENT IV  
STATE FEE SCHEDULES, BY SERVICE

Estimated  
Annual Revenue  
Accruing To The  
CPHU Trust Fund

Fee

LEVEL OF SERVICE/SERVICE:

COMMUNICABLE DISEASE:

AIDS, HIV, Alternate Site Testing  
Vital Statistics Admin. Fee

\$20 (optional)  
148

II. PRIMARY CARE:

Subtotal \$ 148

Subtotal \$ 0

ATTACHMENT IV  
STATE FEE SCHEDULES, BY SERVICE

III. <u>ENVIRONMENTAL HEALTH:</u>	Estimated Annual Revenue To The HRS CPHU Trust Fund
A. <u>SWIMMING POOLS AND BATHING PLACES:</u>	Fee
- Original construction plan review and approval/swimming pools	\$275 (1)
- Original construction plan review and approval/bathing places	\$150 (1)
- Modification of original construction	\$100 (1)
- Initial operating permit	\$125 (1)
- Annual operating permit up to (and including) 25,000 gallons	\$ 25 (2) 175
- Annual operating permit in excess of 25,000 gallons	\$ 75 (2) 3,425
(1) Fee amount charged by HSEH and the 14 counties that have environmental engineering units.	
(2) Maximum fee is charged by HRS CPHUs.	
	Subtotal 3,600
B. <u>ONSITE SEWAGE DISPOSAL SYSTEMS (OSDS):</u>	
- Soil testing/site evaluation	\$ 40 20,865
- Permit (standard subsurface system)	\$ 50 (1) 12,300
- Permit (mound system)	\$ 50 (1) 18,445
- Repair permit	\$ 40 4,000
- Existing system approval	\$ 40 (2) 11,260
- Septic tank manufacturing inspection (annual)	\$ 50
- Septage disposal service permit (annual)	\$ 50 175
- Septic tank pumpout vehicle inspection (per vehicle)	\$ 10
- Portable/temporary toilet service permit (annual)	\$ 50
- Portable toilet pumpout vehicle (per vehicle)	\$ 10
- Reinspection of non-compliance OSDS	\$ 25
- Variance application OSDS (single family)	\$100 (3)
(multi-family & commercial)	\$150 (3) 150
- Industrial/Manufacturing Permit (annual)	\$150 145
	Subtotal 67,340

- Aerobic treatment unit permit \$150
- Aerobic treatment unit maintenance service permit \$ 25

- (1) A \$5 research fee is collected until 6/30/93.
- (2) Applies where FHA/VA requests system reinspection and where county ordinance requires inspection for change of building occupancy.
- (3) 50% of the variance application fee is placed in the applicable CPHU Trust Fund, 50% of fee is placed in specific HSEH variance account.

C. MOBILE HOME & RECREATIONAL VEHICLE PARKS/CAMPS (annual fees):

- 6 to 10 spaces \$ 25 400
  - 11 to 50 spaces \$ 50 1,100
  - 51 to 200 spaces \$ 75 280
  - over 200 spaces \$100
- Subtotal 1,780

D. MIGRANT LABOR CAMPS (annual fees):

- 5 to 50 residents \$ 75
- 51 to 100 residents \$150
- over 100 residents \$225

E. BOTTLED WATER (annual fees):

- Bottled water plants & dealers \$500 (1)
- Bottled Water Dealers \$200 (2)
- Water vending machines (per machine) \$ 50 (3)

- (1) Increased fees will be used for laboratory costs associated with store shelf monitoring program. CPHUs will receive \$150 annually. HSEH will continue to permit.
- (2) HSEH will issue permits.
- (3) Water vending machines will continue to be permitted by HSEH. CPHUs will receive \$30 per machine, effective June 1992.

F. BIOHAZARDOUS WASTE (annual fees):

- Generators (Except physician office generating less than 25 lbs/30 days) \$ 50 1,250

G. TANNING DEVICES (annual fees): Effective Oct. 1, 1991

- Tanning Devices (per device) \$125 875
- Subtotal 875

H. FOOD ESTABLISHMENTS

- Non DBR Food Service (annual)	\$150	1,170
- Food Processors (dairy plants exempted) (annual)	\$150	
- School Lunch Rooms (annual)	\$150	600
- Institutional Food Service (annual)	\$150	1,050
- Movie Theater (annual)	\$150	150
- Variance for Food Establishment	\$150	450
- Emergency Variance for Food Establishments	\$300	
*- Individual Grocery Stores Single Operation	\$150	
*- Multiple Grocery Store Operations (e.g., supermarkets) \$100 will be charged for inspection and \$50 for each unit within the store (e.g., meat market, bakery)	\$100 + \$50	

\* Amount collected will be divided and transferred to DACS.

Subtotal 3,420

I. DRINKING WATER:

- Limited Use Community or Commercial Public Water System (annual)	\$ 40	20,655
- Sample Collection/Review of Analytical Results/Health Risk Interpretation Including Delineated Areas	\$ 40	
- Private System Construction or Ownership Change Servicing More Than One Residence	\$ 40	

Subtotal 20,655

Statute has a range of fees for most services; however, all state that the minimum will be collected until rules are adopted. We anticipate larger fees for several rules upon revision.

Most permit functions will be assessed a \$5 surcharge to be transferred to HSEH to provide staffing for training, monitoring and evaluation.

Subtotal All Environmental  
Health Services 98,920



ATTACHMENT V  
COUNTY FEE SCHEDULE, BY SERVICE

<u>SERVICE SERVICE</u>	<u>Fee/Range</u>	<u>Estimated Annual Revenue Accruing To The CPHC Trust Fund</u>
I <u>COMMUNICABLE DISEASE:</u>		
Immunization - Adult		400
Vital Statistics		8,800
	<u>Subtotal</u>	\$ <u>9,200</u>
II <u>PRIMARY HEALTH CARE:</u>		
Family Health Services Sliding Fee Scale		47,406
	<u>Subtotal</u>	\$ <u>47,406</u>
III <u>ENVIRONMENTAL HEALTH:</u>		
Temporary Food Service Permits		3,200
Plat/Plan Review		1,220
	<u>Subtotal</u>	\$ <u>4,420</u>
	<u>Total County Fees</u>	\$ <u>61,026</u>

ATTACHMENT VI

CLASSIFICATION AND NUMBER OF EMPLOYEES WORKING IN THE  
COUNTY PUBLIC HEALTH UNIT WHO ARE PAID BY THE  
COUNTY, BY LEVEL OF SERVICE, IF APPLICABLE

<u>LEVEL OF SERVICE/SERVICE:</u>	<u>Position Classification</u>	<u>Number</u>
I <u>COMMUNICABLE DISEASE:</u>		
		N/A
II <u>PRIMARY HEALTH CARE:</u>		
		N/A
III <u>ENVIRONMENTAL HEALTH:</u>		
		N/A

ATTACHMENT VII

FACILITIES UTILIZED BY THE CPHU

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
Fernnandina Beach Health Center and Administration	30 S. 14th St. Fernandina Beach, FL	County
Yulee Health Center	Page's Dairy Rd. Yulee, FL	County
Maternal Health/IPO Center (Modular Building)	Page's Dairy Rd.	Board of Trustees Nassau General Hospital
Callahan Health Center	208 Mickler St. Callahan, FL	County
Hilliard Health Center and WIC Administration	3rd and Pecan Sts. Hilliard, FL	County

ATTACHMENT VIII  
DESCRIPTION OF USE OF PUBLIC HEALTH UNIT TRUST FUND BALANCES  
FOR SPECIAL PROJECTS, IF APPLICABLE  
(From Attachment II, Part 1)

N/A

ATTACHMENT IX

PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the CIS/HMC minimum data set and the SAMAS 2.2 requirements because of federal or state law, regulation or rule. If a county public health unit is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

Service	Requirement
1. Sexually Transmitted Disease Program	Requirements as specified in HRSM-150-22. Requirements regarding State Health Office STD Program review and approval of personnel/budget actions.
2. Dental Health	Monthly reporting on HRSH Form 1008.
3. Special Supplemental Food Program for Women, Infants and Children.	Service documentation and monthly financial reports as specified in HRSM 150-24B and all federal, state and county requirements detailed in the program manuals and published procedures.
4. Improved Pregnancy Outcome	Requirements as specified in HRSM 150-13A. Quarterly reports of services and outcome on HRSH Form 3096. Program Quarterly Progress Report, Quarterly Eligibility/Medicaid Determination Log by all providers authorized to determine presumptive eligibility.
5. Family Planning	Periodic financial and programmatic reports as specified in HRSM 150-27.

ATTACHMENT IX (continued)

6. Immunization  
Periodic reports as specified by the department regarding the surveillance/investigation of reportable vaccine preventable diseases, vaccine usage accountability, the assessment of various immunization levels and forms reporting adverse events following immunization.
7. CPHU Program  
Requirements as specified in HRSM 150-3 and HRSM 50-9.
8. Chronic Disease Program  
Requirements as specified in the Reference Guide to CHIP and HRS forms identified in HRSM 150-8 and 150-12.
9. Environmental Health  
Requirements as specified in HRSM 50-10.
10. AIDS Program  
Requirements in HRSM 150-30 and case reporting on CDC Form 50.42. Socio-demographic data on persons tested for HIV in CPHU clinics should be reported on CDC HIV Counseling & Testing Report Form. These reports are to be sent to the Headquarters AIDS office within 30 days of the initial post-test appointment regardless of clients' return.
11. School Health Services  
HRSM 150-25, including the requirement for an annual plan as a condition for funding.

ATTACHMENT X

Use of Funds for Lobbying Prohibited

To comply with the provisions of section 216.347, Florida Statutes, which prohibits the expenditure of contract funds for the purpose of lobbying the Legislature or a State agency.